

Appendix D

<b>HIGH NEEDS BLOCK 2025/2026</b>	£	£
Block total (From DfE)	94,100,900	
Inter Block Transfer	1,000,000	
<b>Distribution of Funding at LA Level</b>		<b>95,100,900</b>
<b>Funding for Commissioned Places</b>		
Special Academy place funding (Pre 16)	11,769,200	
Maintained Special School place funding (Pre 16)	1,200,000	
Academy Special Facilities place funding (Pre 16)	674,100	
Maintained Special Facilities place funding (Pre 16)	684,000	
Maintained Special Schools place funding (Post 16)	210,000	
Special Academy place funding (Post 16)	650,000	
Post 16 FE Places	1,724,000	
Alternative Provision	1,866,000	18,777,300
<b>Other High Needs Budgets</b>		
Top up funding Pre 16	30,513,400	
Top up funding Post 16	2,654,800	
Fees for pupils at independent schools	26,500,000	
Education out of School	3,326,100	
SEN support	13,329,300	76,323,600
<b>Total</b>		<b>95,100,900</b>

<b>HIGH NEEDS BLOCK 2024/2025</b>	£	£
Block total (From DfE)	87,033,800	
<b>Distribution of Funding at LA Level</b>		<b>87,033,800</b>
<b>Funding for Commissioned Places</b>		
Special Academy place funding (Pre 16)	11,769,200	
Maintained Special School place funding (Pre 16)	1,100,000	
Academy Special Facilities place funding (Pre 16)	739,400	
Maintained Special Facilities place funding (Pre 16)	746,000	
Maintained Special Schools place funding (Post 16)	210,000	
Special Academy place funding (Post 16)	650,000	
Post 16 FE Places	1,444,000	
Alternative Provision	1,404,200	18,062,800
<b>Other High Needs Budgets</b>		
Top up funding Pre 16	28,160,800	
Top up funding Post 16	2,654,800	
Fees for pupils at independent schools	21,500,000	
Education out of School	3,326,100	
SEN support	13,329,300	68,971,000
<b>Total</b>		<b>87,033,800</b>